

DEFENSORIA PÚBLICA DO ESTADO DE SÃO PAULO



OBRA: REFORMA DEFENSORIA PUBLICA DO ESTADO DE SAO PAULO-ARACATUBA

LOCAL: RUA TENENTE ALCIDES THEODORO DOS SANTOS, S/N - AVIAÇÃO, ARAÇATUBA/SP

CRONOGRAMA FINANCEIRO ESTIMATIVO DE PREVISÃO DE DESEMBOLSO

MÊS	PREVISTO	%	PREVISTO ACUMULADO	%
1	R\$51.398,17	0,58%	R\$51.398,17	0,58%
2	R\$151.943,35	1,71%	R\$203.341,52	2,29%
3	R\$322.347,99	3,64%	R\$525.689,51	5,93%
4	R\$322.347,99	3,64%	R\$848.037,50	9,57%
5	R\$292.886,72	3,30%	R\$1.140.924,22	12,87%
6	R\$412.472,61	4,65%	R\$1.553.396,83	17,53%
7	R\$412.472,61	4,65%	R\$1.965.869,44	22,18%
8	R\$620.868,95	7,01%	R\$2.586.738,39	29,19%
9	R\$588.830,24	6,64%	R\$3.175.568,63	35,83%
10	R\$687.672,62	7,76%	R\$3.863.241,25	43,59%
11	R\$517.267,99	5,84%	R\$4.380.509,24	49,43%
12	R\$517.267,99	5,84%	R\$4.897.777,23	55,26%
13	R\$859.776,12	9,70%	R\$5.757.553,35	64,97%
14	R\$862.767,52	9,74%	R\$6.620.320,87	74,70%
15	R\$862.767,52	9,74%	R\$7.483.088,39	84,44%
16	R\$747.970,92	8,44%	R\$8.231.059,31	92,88%
17	R\$421.417,00	4,76%	R\$8.652.476,31	97,63%
18	R\$210.029,26	2,37%	R\$8.862.505,57	100,00%
TOTAL	R\$8.862.505,57	100,00%		