

## CRONOGRAMA FÍSICO ESTIMATIVO DE PREVISÃO DE DESEMBOLSO

ITEM	ATIVIDADE	VALOR	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	MÊS 13	MÊS 14	MÊS 15	MÊS 16	MÊS 17	MÊS 18
	SERVIÇO DE APOIO A OBRA																			
	CANTEIRO DE OBRAS	R\$ 84.279,93	25,00%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%	4,41%
			R\$ 21.069,984	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232	R\$ 3.718,232
	ADMINISTRAÇÃO LOCAL DA OBRA	R\$ 350.232,43	0,58%	1,71%	3,64%	3,64%	3,30%	4,65%	4,65%	7,01%	6,64%	7,76%	5,84%	5,84%	9,70%	9,74%	9,74%	8,44%	4,76%	2,37%
			R\$ 2.031,176	R\$ 6.004,565	R\$ 12.738,691	R\$ 12.738,691	R\$ 11.574,428	R\$ 16.300,276	R\$ 16.300,276	R\$ 24.535,775	R\$ 23.269,655	R\$ 27.175,752	R\$ 20.441,626	R\$ 20.441,626	R\$ 33.977,015	R\$ 34.095,230	R\$ 34.095,230	R\$ 29.558,647	R\$ 16.653,744	R\$ 8.300,030
1032.01	ARQUITETURA																			
1032.01.01	IMPLANTAÇÃO																			
1032.01.01.01	DEMOLIÇÕES	R\$ 10.015,99	25,00%	25,00%	25,00%	25,00%														
			R\$ 2.503,998	R\$ 2.503,998	R\$ 2.503,998	R\$ 2.503,998														
1032.01.01.02	CONSTRUÇÕES	R\$ 1.043.662,17		4,55%	4,55%	4,55%	4,55%	4,55%	4,55%	4,55%	4,55%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	4,55%	4,55%	4,55%
				R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190	R\$ 86.971,848	R\$ 86.971,848	R\$ 86.971,848	R\$ 86.971,848	R\$ 86.971,848	R\$ 86.971,848	R\$ 47.439,190	R\$ 47.439,190	R\$ 47.439,190
1032.01.02	EDIFICAÇÃO PRINCIPAL																			
1032.01.02.01	DEMOLIÇÕES, REMOÇÕES E RETIRADAS	R\$ 103.172,04	25,00%	25,00%	25,00%	25,00%														
			R\$ 25.793,010	R\$ 25.793,010	R\$ 25.793,010	R\$ 25.793,010														
1032.01.02.02	CONSTRUÇÕES	R\$ 1.462.655,89		4,55%	4,55%	4,55%	4,55%	4,55%	4,55%	4,55%	4,55%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	4,55%	4,55%	4,55%
				R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359	R\$ 121.887,991	R\$ 121.887,991	R\$ 121.887,991	R\$ 121.887,991	R\$ 121.887,991	R\$ 121.887,991	R\$ 66.484,359	R\$ 66.484,359	R\$ 66.484,359
1032.02	ELÉTRICA																			
1032.02	ELÉTRICA	R\$ 2.588.671,95								6,67%	6,67%	6,67%	6,67%	6,67%	15,00%	15,00%	15,00%	15,00%	6,67%	
										R\$ 172.578,130	R\$ 172.578,130	R\$ 172.578,130	R\$ 172.578,130	R\$ 172.578,130	R\$ 388.300,793	R\$ 388.300,793	R\$ 388.300,793	R\$ 388.300,793	R\$ 172.578,130	
1032.03	ESTRUTURA																			
1032.03.01	IMPLANTAÇÃO	R\$ 179.895,63			10,00%	10,00%	10,00%	16,67%	16,67%	16,67%	10,00%	10,00%								
					R\$ 17.989,563	R\$ 17.989,563	R\$ 17.989,563	R\$ 29.982,605	R\$ 29.982,605	R\$ 29.982,605	R\$ 17.989,563	R\$ 17.989,563								
1032.03.03	EDIFÍCIO PRINCIPAL	R\$ 1.456.809,49			10,00%	10,00%	10,00%	16,67%	16,67%	16,67%	10,00%	10,00%								
					R\$ 145.680,949	R\$ 145.680,949	R\$ 145.680,949	R\$ 242.801,582	R\$ 242.801,582	R\$ 242.801,582	R\$ 145.680,949	R\$ 145.680,949								
1032.04	HIDRÁULICA																			
1032.04	HIDRÁULICA	R\$ 321.798,27								8,57%	8,57%	8,57%	8,57%	8,57%	13,33%	13,33%	13,33%	8,57%	8,57%	
										R\$ 27.582,71	R\$ 27.582,71	R\$ 27.582,71	R\$ 27.582,71	R\$ 27.582,71	R\$ 42.906,44	R\$ 42.906,44	R\$ 42.906,44	R\$ 27.582,71	R\$ 27.582,71	
1032.05	COMBATE A INCÊNDIO																			
1032.05	COMBATE A INCÊNDIO	R\$ 86.195,54						6,67%	6,67%	6,67%	6,67%	6,67%	6,67%	6,67%	10,00%	10,00%	10,00%	10,00%	6,67%	
								R\$ 5.746,37	R\$ 5.746,37	R\$ 5.746,37	R\$ 5.746,37	R\$ 5.746,37	R\$ 5.746,37	R\$ 5.746,37	R\$ 8.619,55	R\$ 8.619,55	R\$ 8.619,55	R\$ 8.619,55	R\$ 8.619,55	R\$ 5.746,37
1032.06	CLIMATIZAÇÃO / VENTILAÇÃO																			
1032.05	CLIMATIZAÇÃO / VENTILAÇÃO	R\$ 1.175.116,23									6,67%	6,67%	6,67%	6,67%	15,00%	15,00%	15,00%	15,00%	6,67%	6,67%
											R\$ 78.341,08	R\$ 78.341,08	R\$ 78.341,08	R\$ 78.341,08	R\$ 176.267,43	R\$ 176.267,43	R\$ 176.267,43	R\$ 176.267,43	R\$ 78.341,08	R\$ 78.341,08
	TOTAL COM BDI (20,32%)	R\$ 8.862.505,57	51.398,17	151.943,35	322.347,99	322.347,99	292.886,72	412.472,61	412.472,61	620.868,95	588.830,24	687.672,63	517.267,99	517.267,99	859.776,12	862.767,52	862.767,52	747.970,92	421.417,00	210.029,26